PE and Sport Premium Grant Expenditure and Swimming Data 2024–2025

PE and Sport Premium Grant Expenditure (2024–2025)

Category / Subcategory	Amount (£)	Activity/Explanation	Impact
CPD - External training courses	1,000	Working with PE specialists to train PE Leader	Increased staff confidence and upskilled teaching of PE and sport.
CPD - Upskilling staff to deliver swimming lessons	0		—
CPD - Internal learning and development	250	Release for PE Leader for LDBS Trust activities	Supported in-house professional learning and collaborative planning.
CPD - Inter-school development sessions	250	Release time	Strengthened staff collaboration and sharing of best practice.
CPD - Online training / resource development	550	PE Leader online training	Improved access to high-quality PE resources.
CPD - External coaches supporting confidence and competence	3,400	Football training, external coaches – after school	Raised quality of PE lessons and extended staff expertise.
Total CPD Spend	**5,450**		
Internal - School-based extra-curricular opportunities	6,600	Scooter club, small group work, PE lessons (supporting existing staff)	Increased pupil participation in sport and physical activity.
Internal - Sports	500	Football event for	Promoted teamwork

competitions		girls Sports Day activities and resources	and healthy competition across the school.
Internal - Top-up swimming lessons / aquatic opportunities	450	Year 6 top up - summer	Improved water safety and swimming proficiency.
Internal - Active travel initiatives	200	Transport and release for matches	Encouraged daily activity and sustainable travel habits.
Internal - Equipment and resources	1,900	New resources for existing sports and activities	Enhanced PE provision with new, high-quality resources.
Internal - Membership fees	1,800	Barnet Sports Partnership membership	Maintained access to local networks and sports associations.
Internal - Educational platforms and resources	950	Access to PE scheme and physical activities online system	Supported planning, assessment, and pupil engagement in PE.
Total Internal Spend	**12,400**		
External - Activities organised by School Games Organiser Network	500	Resources and release time for PE leaders	Increased inter-school participation and community links.
External - Other inter-school sports competitions	300	Release time for PE Leaders	Broadened pupils' sporting experiences.
External - Coaching staff	2,300	Football and Netball provision for Year 5 and 6	Provided specialist expertise and enriched PE curriculum.

Total External Spend	**3,100**		
Grand Total	**20,950**		

Swimming and Water Safety (Year 6, 2025)

Measure	Percentage of Year 6 Pupils	Impact
Can swim competently, confidently, and proficiently over 25 metres	93%	Majority of pupils meet national expectation.
Can use a range of strokes effectively (front crawl, backstroke, breaststroke)	82%	Strong swimming technique and variety developed.
Can perform safe self-rescue in different water-based situations	79%	Improved confidence and awareness in water safety.